

# Software Group

## Resource Allocation Report

Resources and Assigned Project List	2011 MONTHLY FTE TOTALS												2011 FTE Totals
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
<b>Software Group</b>	<b>3,725.86</b>	<b>2,713.07</b>	<b>3,383.15</b>	<b>3,066.11</b>	<b>2,620.53</b>	<b>2,299.80</b>	<b>2,941.87</b>	<b>2,485.48</b>	<b>2,405.54</b>	<b>2,321.60</b>	<b>2,305.38</b>	<b>2,006.83</b>	<b>32,275.22</b>
#SW Manager	0	1.29	2.59	2.18	1.25	0.32	0.97	2.37	2.39	1.54	0.09	0	15
#SWHL EngineerGN	28	185.11	233.36	192.71	177.14	36.52	47.92	47.54	32.11	29.09	28.09	30.8	1,068.40
#SWHL EngineerGS	28	39.87	205.99	82.3	194.65	210.82	137.32	175.74	275.88	307.69	337.09	193.84	2,189.20
#SWOP EngineerGN	6.6	15.69	0.34	0.31	0.32	0.32	0.31	0.34	0.32	0.32	0.1	0	25
#SWOP EngineerGS	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#SWRT EngineerGN	16	32.29	32.34	0.31	0.32	86.72	48.31	12.34	0.32	0.32	0.1	0	229.4
#SWRT EngineerGS	0	0.31	10.76	9.91	5.43	3.24	0.32	0.34	0.31	0.29	0.09	0	31
<b>Angelic Ebbers</b>	<b>285.74</b>	<b>159.62</b>	<b>174.14</b>	<b>156.11</b>	<b>203.04</b>	<b>169.77</b>	<b>209.49</b>	<b>166.5</b>	<b>152.62</b>	<b>145.84</b>	<b>170.52</b>	<b>178.02</b>	<b>2,171.42</b>
ENG10-111N: O&M GN Corrective Maintenance Tasks (S. Hardash)	0.44	0	0	0	0	0	0	0	0	0	0	0	0.44
ENG10-113: O&M Software Operations Support (A. Nunez & D. Dawson)	12.1	0	0	0	0	0	0	0	0	0	0	0	12.1
ENG11-111N-OM GN Corrective Maintenance Tasks (S Hardash)	109.22	48.2	46.61	39.78	47.88	45.45	36.69	47.81	40.63	33.53	48.36	40.69	584.84
SCI11-301: LGS + P1 Upgrades Project	1.67	2.37	2	0	0	0	2	8	0	0	0	0	16.04
to be reviewed ENG11 112N: O&M GN Preventive Maintenance Tasks (S Hardash)	56	0	5.75	0.25	40	0	16	0	0	0	0	0	118
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	0	0	0	0	0	0	35	0	0	0	0	0	35
to be reviewed ENG11-109N: O&M GN Management Tasks (S. Hardash)	28.06	16.05	19.53	20.09	16.49	18.49	26.09	21.9	16.49	16.49	20.09	18.22	238
to be reviewed ENG11-109NA: O&M GN Management Tasks (S. Hardash)	0	30	30	30	30	30	25.71	11.79	22.5	30	30	30	300
to be reviewed ENG11-111N: O&M GN Corrective Maintenance Tasks (S. Hardash)	24.75	30	35.25	30	34.67	39.33	30	44	37	31.82	42.18	37	416
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	20.5	17	20	18	18	19.5	20	19	17	18	17	17	221
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	4	4	4	4	4	4	4	4	4	4	3.89	20.11	64
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	11	14	12	13	14	10	15	12	9	15	149
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	17	0	0	0	0	0	0	0	0	0	0	0	17
<b>Arturo Nunez</b>	<b>283.34</b>	<b>161.67</b>	<b>216.11</b>	<b>188.64</b>	<b>181.47</b>	<b>192.52</b>	<b>233.93</b>	<b>156.89</b>	<b>239.29</b>	<b>155.89</b>	<b>109.8</b>	<b>121.91</b>	<b>2,241.46</b>
DEV10-006 : Improving New Instrument Handover Procedures	1.61	1.53	1.76	1.53	1.69	1.61	1	0	0	0	0	0	10.73
DEV10-008 : 2011 Planning	2.3	0	0	0	0	0	0	0	0	0	0	0	2.3
DEV10-009 : Professional Development	4.6	0	0	0	0	0	0	0	0	0	0	0	4.6
DEV10-013 : Presentations and Meetings	2.3	0	0	0	0	0	0	0	0	0	0	0	2.3
ENG10-113: O&M Software Operations Support (A. Nunez & D. Dawson)	1.18	0	0	0	0	0	0	0	0	0	0	0	1.18
ENG10-700 : ICD and Requirements Updates (Old DEV10-005)	6.94	3.06	0	0	0	0	0	0	0	0	0	0	10
OBS11-003: GPI Observatory Project	187.74	95.35	100.52	92.74	96.13	96.13	28.74	88.52	145.13	42.13	11.74	25.35	1,010.22
OSW11-202 Sci Ops Software-LCH Clearances (A. Núñez)	6.67	5.65	17	7.42	5.96	8.58	9.89	6.87	5.42	5.15	5.69	5.69	89.97
OSW11-203 Queue Visualization (D. Dawson)	0	0	10	6	2	0	0	0	0	0	0	0	18
OSW11-205 Adaptive Queue Planning Feasibility Study (D. Dawson)	0	0	0	10	6	2	0	0	0	0	0	0	18
OSW11-206 PIT/OT Integration Feasibility Study (A. Nunez)	0	0	0	0	0	0	0	0	0	25.13	17.92	10.96	54
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	26	26	26.35	27.56	28.19	27.18	147.45	28.37	28.78	23.61	42.39	27.63	459.5
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	9.2	8	8.6	8.2	9.4	8.4	8.2	9.6	8.4	9.2	8.4	8.4	104
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	4	4	4	4	4	4	4	4	4	4	3.91	4.09	48
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	18.8	6.07	34.88	17.19	6.93	31.81	20.65	6.54	33.57	18.68	6.75	25.8	227.67
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	13	14	12	13	14	156
to be reviewed ISG11-001 Re-architect DNS Platform (C. Silva)	0	0	0	0	8.18	0.82	0	0	0	16	0	0	25
<b>Carlos Quiroz</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Cristian Urrutia</b>	<b>338.41</b>	<b>162.9</b>	<b>171.97</b>	<b>136.28</b>	<b>129.06</b>	<b>131.69</b>	<b>198.59</b>	<b>172.72</b>	<b>128.65</b>	<b>143.59</b>	<b>140.09</b>	<b>135.73</b>	<b>1,989.68</b>
ENG10-111S: O&M GS Corrective Maintenance Tasks (R. Rogers)	6.54	0	0	0	0	0	0	0	0	0	0	0	6.54
ENG10-113: O&M Software Operations Support (A. Nunez & D. Dawson)	2.35	0	0	0	0	0	0	0	0	0	0	0	2.35
ENG11-111N-OM GN Corrective Maintenance Tasks (S Hardash)	0	0	0	0	0	0	20	0	0	0	0	0	20

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to be reviewed ENG11-112S: O&M GS Preventive Maintenance Tasks (R. Rogers)	0	0	0	0	0	0	0	20	0	0	0	0	20
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	0	0	0	0	0	0	20	0	0	0	0	0	20
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	46.58	33.42	30	6	2	0	10	2	0	2	0	6	138
to be reviewed ENG11-109SA: O&M GS Management Tasks (R. Rogers)	26.25	30	33.75	30	30	30	30	30	30	30	37.5	41.25	378.75
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	27.04	26.18	32.3	15.7	26.06	25.97	29.81	38.22	25.94	23.74	26.08	23.55	320.59
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	20.5	17	20	18	18	17	17	22.5	19	18	17	17	221
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	20	20	20	20	20	20	20	20	20	19.06	20.51	20.43	240
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	31.15	24.3	22.92	32.58	20	26.72	37.78	27	19.71	38.79	26	13.5	320.45
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	13	14	12	13	14	156
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	146	0	0	0	0	0	0	0	0	0	0	0	146
<b>Devin Dawson</b>	117.24	127.84	122.67	108.48	154.69	114.14	277.79	144.35	101.61	102.1	146.86	121.44	1,639.22
ENG10-008 ITAC Project ( Devin D.)	50.07	97.84	33.86	2.55	69.27	61.44	61.44	35.29	0	0	0	0	411.75
ENG10-108: O&M Eng managers duties (G. Arriagada)	3.5	0	0	0	0	0	0	0	0	0	0	0	3.5
ENG10-113: O&M Software Operations Support (A. Nunez & D. Dawson)	2.47	0	0	0	0	0	0	0	0	0	0	0	2.47
OSW11-200 ITAC Phase 2 (D. Dawson)	0	0	0	0	0	7.27	144.16	77.46	64.71	60.9	79.5	84	518
OSW11-203 Queue Visualization (D. Dawson)	0	0	53.7	31.94	10.36	0	0	0	0	0	0	0	96
OSW11-205 Adaptive Queue Planning Feasibility Study (D. Dawson)	0	0	0	41.79	43.67	10.53	0	0	0	0	0	0	96
OSW11-206 PIT/OT Integration Feasibility Study (A. Nunez)	0	0	0	0	0	0	0	0	0	10	37.04	2.96	50
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	6	6	7.5	6	6	7.5	46	6	7.5	6	6	6	116.5
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	9.2	8	8.6	8.2	9.4	8.4	8.2	9.6	8.4	9.2	8.4	8.4	104
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	4	4	4	4	4	4	4	4	4	4	3.91	4.09	48
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	0	0	2	0	0	2	0	0	2	0	0	2	8
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	12	13	14	12	15	12	12	14	155
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	30	0	0	0	0	0	0	0	0	0	0	0	30
<b>Felix Kraemer</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Florian Nussberger</b>	74.53	147.59	193.33	197.18	178.5	179.15	191.68	177.71	191.57	160.45	170.41	35.45	1,897.54
OSW11-201 Time Accounting Timeline (S. Walker)	0	94.62	130.72	129.68	116.01	120.07	117.99	119.47	133.05	89.63	106.75	0	1,158.00
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	16.8	16	18.4	16.8	17.6	17.6	16.8	18.4	17.6	16.8	17.6	17.6	208
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	57.73	36.96	44.21	50.7	44.89	41.48	56.89	39.83	40.92	54.02	46.06	17.85	531.54
<b>Javier Luhrs</b>	157.2	181.23	182.17	83.2	42.8	151.13	181.82	211.2	202.22	158.2	181.9	162.93	1,895.99
ENG10-113A - SW Development Tasks ( A. Núñez )	18.8	0	0	0	0	0	0	0	0	0	0	0	18.8
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	0	0	40	20	0	0	0	0	0	0	0	0	60
OBS10-006D : GMOS-N CCD Software Updates	94	116	20	0	0	0	0	0	0	0	0	0	230
OBS11-003: GPI Observatory Project	0	0	0	0	0	40	40	80	84	84	80	69.09	477.09
OSW11-202 Sci Ops Software-LCH Clearances (A. Núñez)	8	24.23	83.97	24.8	0	74.33	103.42	88	79.42	37.8	60	55.04	639
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	8.4	8	9.2	8.4	8.8	8.8	8.4	9.2	8.8	8.4	8.8	8.8	104
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	16	16	16	16	16	16	16	16	16	16	15.1	16	191.1
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	0	5	0	0	5	0	0	5	0	0	5	0	20
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	13	14	12	13	14	156
<b>Larry O'Brien</b>	56.91	112.09	144.04	206.68	80.84	44.62	182.16	126.09	120.12	126.63	156.28	145.47	1,501.93
ENG10-008 ITAC Project ( Devin D.)	20	99	118.67	113.33	7.65	9.74	9.27	6.09	0	0	0	0	383.75
OSW11-200 ITAC Phase 2 (D. Dawson)	0	0	0	0	0	10.33	149.33	120	120.12	116.63	115.3	118.46	750.18
OSW11-203 Queue Visualization (D. Dawson)	0	0	25.38	47.37	5.25	0	0	0	0	0	0	0	78
OSW11-204 Science Program Sequence Model Phase 1 (Design Study) (S. Walker)	36.91	13.09	0	31.97	13.19	15.3	23.55	0	0	0	0	0	134

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OSW11-205 Adaptive Queue Planning Feasibility Study (D. Dawson)	0	0	0	14	54.75	9.25	0	0	0	0	0	0	0	78
OSW11-206 PIT/OT Integration Feasibility Study (A. Nunez)	0	0	0	0	0	0	0	0	0	10	40.99	27.01	78	
<b>Manuel Lazo</b>	<b>245.11</b>	<b>168.91</b>	<b>248.91</b>	111.03	100.75	201.6	235.65	63.51	117.07	65.81	72.13	59.68	1,690.17	
DEV10-003 : GMOS-N CCD Upgrade	2.3	0	0	0	0	0	0	0	0	0	0	0	2.3	
DEV10-006 : Improving New Instrument Handover Procedures	1.53	1.46	1.69	1.53	1.61	1.61	1.07	0	0	0	0	0	10.5	
ENG09-122 : ISS Vibration mitigation (M. Sheehan)	8.6	0	0	0	0	0	0	0	0	0	0	0	8.6	
ENG10-114: O&M Engineering Training (G Arriagada)	0.55	0	0	0	0	0	0	0	0	0	0	0	0.55	
ENG10-700 : ICD and Requirements Updates (Old DEV10-005)	7.5	4.05	2.23	1.87	0.91	0	0.65	2.03	2.08	1.24	0	0	22.56	
ISG-10-025: Remedy Enhancements	12.19	7.81	0	0	0	0	0	0	0	0	0	0	20	
OBS10-006 : GMOS-N CCDs Project Overview (Scot K.)	40	25.6	26.4	2.4	0	6.4	16	12	0	0	0	0	128.8	
OBS10-006A: GMOS New CCDs (J. White) (ENG10-004)	0	0	0	0	0	0	0	0	0	0	0	0	0	
OBS10-007A: F2 Fixes and Improvements	40.7	32.09	37.91	27.59	27.8	80.57	2.17	0	0	0	0	0	248.84	
OBS11-003: GPI Observatory Project	16.49	11.75	84.97	12.16	13.91	70.84	33.06	8.1	62.96	23.96	6.82	6.96	352	
OBS11-501 Base Facility Operations (M. Sheehan)	0	0	0	11.29	4.71	0	8	0	8	0	8	8	48	
OSW11-201 Time Accounting Timeline (S. Walker)	0	1	0	0	0	0	0	0	0	0	0	0	1	
OSW11-202 Sci Ops Software-LCH Clearances (A. Núñez)	2	0.23	0.77	2	0	0	0	0	0	0	0	0	5	
OSW11-203 Queue Visualization (D. Dawson)	0	0	2	0	2	0	0	0	0	0	0	0	4	
OSW11-205 Adaptive Queue Planning Feasibility Study (D. Dawson)	0	0	0	2	0	2	0	0	0	0	0	0	4	
OSW11-206 PIT/OT Integration Feasibility Study (A. Nunez)	10	0	0	0	0	0	0	0	0	2	0	2	14	
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	26.25	26	26.35	35.18	36.82	27.18	147.7	28.37	29.03	23.61	42.39	27.63	476.5	
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	12	0	0	0	0	0	12	0	0	0	0	0	24	
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	4	4	4	4	4	4	4	4	4	4	3.91	4.09	48	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	8	8	8	10	8	8	10	8	10	10	10	10	108	
to be reviewed ISG11-006: Gemini Cyber Security Program (N. Lock)	53	46.92	54.6	1	1	1	1	1	1	1	1	1	163.52	
<b>Mathew Ripa</b>	<b>377.7</b>	<b>139.76</b>	<b>278.7</b>	<b>407.51</b>	<b>221.33</b>	<b>171.67</b>	<b>177.37</b>	152.03	145.81	163.4	143.41	113.32	<b>2,492.01</b>	
DEV10-003 : GMOS-N CCD Upgrade	2.3	0	0	0	0	0	0	0	0	0	0	0	2.3	
ENG09-209: New M2 Control H/S (ENG08-026) (M. Sheehan)	80.88	57	128.65	101.92	76	84	80	88	84	84	80	74.88	1,019.31	
ENG10-500 HBF Detector Lab (Kevin Hanna)	94.67	0	0	0	0	0	0	0	0	0	0	0	94.67	
to be reviewed ENG11-111N: O&M GN Corrective Maintenance Tasks (S. Hardash)	132.12	22.36	51.52	230.57	87.98	22.22	22.12	2.33	2.22	2.22	2.12	0.21	578	
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	0	0	40	0	0	0	0	0	0	0	0	0	40	
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	8.4	8	9.2	8.4	8.8	8.8	8.4	9.2	8.8	8.4	8.8	8.8	104	
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	16	16	16	16	16	16	16	16	16	14.45	17.11	0.44	176	
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	31.33	24.4	22.33	36.63	20.55	27.65	36.85	26.5	19.79	42.33	26.38	14	328.73	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	11	14	12	13	14	10	15	12	9	15	149	
<b>Matthieu Bec</b>	<b>363.62</b>	<b>179.98</b>	<b>136.83</b>	<b>155.95</b>	<b>216.33</b>	<b>46.93</b>	<b>120.45</b>	<b>126.84</b>	<b>222.88</b>	<b>204.26</b>	<b>213.05</b>	<b>226.27</b>	<b>2,213.40</b>	
ENG08-031: GeMS (phase 1 and 2)	124.25	32	0	0	0	0	0	0	0	0	0	0	156.25	
ENG10-114: O&M Engineering Training (G Arriagada)	4.57	0	0	0	0	0	0	0	0	0	0	0	4.57	
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	146.4	77.4	69.68	90.56	151.46	15.72	46.72	15.04	24.05	6.08	94.09	38.34	775.55	
OBS11-501 Base Facility Operations (M. Sheehan)	0	50.58	44.95	42.99	43.07	10.41	16.33	81.6	176.03	177.78	97.16	165.12	906.02	
SCI11-301: LGS + P1 Upgrades Project	0	0	0	0	0	0	0	8	0	0	0	0	8	
to be reviewed ENG11-108: O&M Eng managers duties (G. Arriagada)	0	0	0	0	0	0	35	0	0	0	0	0	35	
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	8.4	8	9.2	8.4	8.8	8.8	8.4	9.2	8.8	8.4	8.8	8.8	104	
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	13	14	12	13	14	156	
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	68	0	0	0	0	0	0	0	0	0	0	0	68	
<b>Nicolas Barriga</b>	<b>154.53</b>	<b>211.19</b>	<b>214.58</b>	99.76	71.03	88.38	218.03	265.26	121.02	165.71	143.5	174.19	1,927.18	
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	0	0	0	0	0	0	0	58.67	53.33	16	0	0	128	
OBS11-003: GPI Observatory Project	60	76	60	0	0	0	40	52	0	0	0	73.09	361.09	
OSW11-202 Sci Ops Software-LCH Clearances (A. Núñez)	8	24.23	83.97	20.8	0	21.3	92.89	37.81	1.17	67.19	72	57.64	487	

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to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	16.8	16	18.4	16.8	17.6	17.6	16.8	18.4	17.6	16.8	17.6	17.6	208
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	8	8	8	8	8	8	8	8	8	8	7.55	8	95.55
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	61.73	86.96	44.21	54.16	45.43	41.48	60.34	90.38	40.92	57.72	46.36	17.85	647.54
<b>Pedro Gigoux</b>	<b>272.72</b>	<b>187.53</b>	<b>217.56</b>	<b>209.61</b>	<b>191.1</b>	150.05	114.87	143.32	79.55	71.98	33.8	44.8	1,716.90
OBS10-007A: F2 Fixes and Improvements	130.5	106.17	33.33	3	0	0	0	0	0	0	0	0	273
OBS11-003: GPI Observatory Project	32	30.4	35.2	32	14.4	0	0	0	0	0	0	0	144
OSW11-202 Sci Ops Software-LCH Clearances (A. Núñez)	0	0	0	41.75	84	66.25	0	0	0	0	0	0	192
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	1	0	0	0	0	0	0	0	0	0	0	2	3
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	31.72	11.16	86.99	57.29	51.9	26.55	38.46	100.57	21.33	0	0	0	426
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	8.4	8	9.2	8.4	8.8	8.8	8.4	9.2	8.8	8.4	8.8	8.8	104
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	57.1	19.8	39.83	53.17	19	36.44	54.01	20.55	35.42	51.58	12	20	418.9
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	13	14	12	13	14	156
<b>Peter Schwarz</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Roberto Rojas</b>	<b>209.32</b>	<b>213.26</b>	<b>257.97</b>	<b>186.4</b>	142.47	93.24	150.56	75	79.92	110.08	85	103	1,706.21
ENG10-113: O&M Software Operations Support (A. Nunez & D. Dawson)	2.35	0	0	0	0	0	0	0	0	0	0	0	2.35
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	41	67	25.77	52.38	55.8	4	4	5	4	4	5	10	277.96
OBS10-007A: F2 Fixes and Improvements	0	0	72	3	0	0	0	0	0	0	0	0	75
to be reviewed ENG11-109S: O&M GS Management Tasks (R. Rogers)	37.58	33.42	30	0	2	0	0	0	0	2	2	6	113
to be reviewed ENG11-111S: O&M GS Corrective Maintenance Tasks (R Rogers)	45.29	65.04	73.36	45.85	31.16	33.29	64	20	20	20	24	44	486
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	18	17	17	17	21.5	19	18	18	17	20.5	19	19	221
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	53.1	18.8	26.83	54.17	19	24.94	50.56	19	24.92	51.58	22	10	374.9
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	13	14	12	13	14	156
<b>Shane Walker</b>	<b>396.57</b>	<b>164.91</b>	179.26	149.89	125.09	93.14	88.38	160.23	79.57	75.48	65.94	67.36	1,645.82
ENG10-008 ITAC Project ( Devin D.)	203.25	20.62	22.74	2.54	20.71	2.96	2.96	1.7	0	0	0	0	277.49
ENG10-113A - SW Development Tasks ( A. Núñez )	10.03	0	0	0	0	0	0	0	0	0	0	0	10.03
ENG10-114: O&M Engineering Training (G Arriagada)	4.09	0	0	0	0	0	0	0	0	0	0	0	4.09
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	0	10.72	9.2	13.36	10.06	4.66	0	105.6	14.4	0	0	0	168
OSW11-201 Time Accounting Timeline (S. Walker)	0	37.77	8.23	2	2	1	1	2	2	2	0	0	58
OSW11-202 Sci Ops Software-LCH Clearances (A. Núñez)	0	0.23	0.77	2	12	0	0	0	0	0	0	0	15
OSW11-203 Queue Visualization (D. Dawson)	0	0	12	8	2	0	0	0	0	0	0	0	22
OSW11-204 Science Program Sequence Model Phase 1 (Design Study) (S. Walker)	39.6	48.5	62.03	53.99	13	13.91	24.97	0	0	0	0	0	256
OSW11-205 Adaptive Queue Planning Feasibility Study (D. Dawson)	0	0	0	12	8	2	0	0	0	0	0	0	22
OSW11-206 PIT/OT Integration Feasibility Study (A. Nunez)	0	0	0	0	0	0	0	0	0	18	7.04	4.96	30
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	16.8	16	18.4	16.8	17.6	17.6	16.8	18.4	17.6	16.8	17.6	17.6	208
to be reviewed ENG11-113B: O&M Software Corrective Maintenance (C.Urrutia)	8	8	8	8	8	8	8	8	8	8	7.55	8	95.55
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	18.8	11.07	24.88	17.19	18.73	31.01	20.65	11.54	23.57	18.68	20.75	22.8	239.67
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	13	14	13	12	14	13	14	12	13	14	156
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	84	0	0	0	0	0	0	0	0	0	0	0	84
<b>Tom Cumming</b>	<b>314.28</b>	119.71	<b>159.19</b>	<b>381.35</b>	<b>202.57</b>	133.47	125.62	104.82	112	132.61	107.05	92.63	<b>1,985.31</b>
ENG10-113: O&M Software Operations Support (A. Nunez & D. Dawson)	10.8	0	0	0	0	0	0	0	0	0	0	0	10.8
ENG10-116 64-bit Migration (D. Dawson)	10	9.5	11	10	17.5	0	0	0	0	0	0	0	58
ENG11-111N-OM GN Corrective Maintenance Tasks (S Hardash)	58.67	17.63	56.39	233.92	97.08	36.18	14.82	19.93	16.92	13.92	20.24	16.91	602.61
OBS09-006A: GeMS (Phase 3-4-5) (M. Boccas)	0	0	0	20	0	0	0	0	0	0	0	0	20
to be reviewed ENG11-109N: O&M GN Management Tasks (S. Hardash)	16.06	17.68	16.9	17.09	19.49	18.49	17.09	16.9	18.49	18.49	19.09	16.22	212

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to be reviewed ENG11-111N: O&M GN Corrective Maintenance Tasks (S. Hardash)	11.75	14	16.25	14	16	18	14	20	17	14.78	19.22	17	192
to be reviewed ENG11-113A: O&M Software Operations Support (C. Urrutia)	18	17	17	17	21.5	20	17	18	20.5	21	17	17	221
to be reviewed ENG11-113C: O&M Software Releases (A. Núñez)	53.57	19.9	25.66	55.34	19	27.8	48.7	20	24.08	52.42	22.5	10.5	379.47
to be reviewed ENG11-114: O&M Engineering Training (G Arriagada)	12	12	11	14	12	13	14	10	15	12	9	15	149
to be reviewed ISG11-005 Server Replacements 2011 (T. Minick)	115	0	0	0	0	0	0	0	0	0	0	0	115
to be reviewed ISG11-007: Remedy Enhancements (S. Chan)	8.43	12	5	0	0	0	0	0	0	0	0	0	25.43
<b>Systems Group</b>	1,463.91	1,046.28	1,008.10	832.36	821.73	666.64	721.2	456.11	381.69	439.55	625.67	447.49	8,910.72
<b>Unassigned/No Dept.</b>	156.15	69.69	197.05	185.88	297.96	174.99	156.74	46.2	110.91	107.89	30.54	21.98	1,556.00
<b>Total:</b>	33,352.65	26,837.30	30,143.53	26,383.05	26,820.70	25,547.69	27,492.58	25,611.10	22,129.03	22,426.63	22,531.85	20,361.40	#####